

TOWN of CEDARBURG

Preserving Yesterday's Heritage for Tomorrow



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First Impressions

Being the newest member of the Town Board comes with quite a learning curve. What seems to be a fairly quiet and uncomplicated operation has a surprising amount of activity. I have to say that I have a new-found respect for the men and women on the Town staff that keep things running so well. It's like I was told early in my career, the best-run organizations look like a duck crossing a pond; smooth and tranquil gliding above the surface while paddling like mad below the surface. My hat is off to these fine folks.

Being the newest supervisor also means being the junior member of several of the Town's committees including the Finance Committee. September marks the beginning of the annual budget process for the Town. This process runs through December with the approval of the Town budget for 2018. The Town has enjoyed nearly a decade of no tax rate increases and the goal this year is to continue that trend.

One item important to this year's budget is the failing state of the Town's refuse collection truck. Although the idea for the truck has proved to meet the original business case for the upgrade, the truck is now seven years old and it is apparent that it suffers for several shortcomings in its design. Between its age and these shortcomings, it will need to either be replaced this year or trash collection will need to be outsourced and the truck retired.

An area of concern to me is road repairs and maintenance. Currently the Town is responsible for 120 lane-miles of roads. A typical road life is 20 years give or take before it needs to be resurfaced. This means that the Town needs to be resurfacing roads at a rate of 6 lane-miles per year to maintain the existing roads. The present cost is \$19 per lane-foot or about \$100,000 per lane-mile to resurface a road. That's \$600,000 per year resurfacing cost just to maintain the current roads. Adding to the complexity are the bordering roads with shared responsibility with other municipalities. Synchronizing the Town's plans with their plans for resurfacing creates budget uncertainty.

Fire protection is another area of uncertainty in this year's budget. The City of Cedarburg has stated their intent to create several paid positions in the fire department. This is in response to a trend where it is increasingly difficult to staff an all-volunteer fire organization in this area. Although a reality that will need to be addressed, it is unclear as to how far this trend will continue. It's uncomfortable to me as a Town resident to be sharing services with another municipality and yet have no representation as to how that municipality is spending our shared money. This will be an area for a new mutual understanding with the City of Cedarburg in the coming year.

Altogether, I believe it is possible that we can maintain another year without a tax increase. The Finance Committee members are dedicated to this goal and barring unanticipated challenges, we should be able to hold the tax rate at the current level.



Bill Wattson
Supervisor Seat # 2



TOWN HALL CLOSED

NOVEMBER 23RD-24TH
&

December 22nd-23rd
&

January 1st and 2nd

NOTES & REMINDERS

- Town Board Budget Hearing December 7th 7PM.
- Meeting of Town Electors December 7th 7PM

2018 Town Budget

Town Elected Officials and Staff are finalizing the 2018 operating budget. Formal action on the budget is scheduled for December 6th at 7PM at Town Hall. The Finance Committee and Town Board have met and discussed the draft budget which for the 11th year in a row has the same tax rate of \$2.32 per \$1,000 of home valuation. The average Town of Cedarburg home (\$300,000) should see the same Town tax bill of \$697. Keep in mind that is just the Town tax rate and does not include the School District, County, MATC and State.



For more information or to sign up to receive notice about Town Board/Committee meetings, visit the Town's website.

Finally, as a reminder, there is a wealth of knowledge available on the Town Website. That, in addition to our weekly email blasts help keep Town residents and business owners up to date on local events and projects.

Website: www.town.cedarburg.wi.us

Sign up on our home page near the bottom center "E-Notify Sign-Up"



SPORTS COMPLEX UPDATE

At their May 12th special meeting, the Town Board approved an offer to purchase 33.715 acres of property known as lot #4 of the Certified Survey Map that divided the parent parcel located at 8611 STH 60 for \$300,000.

Following that action, Town staff reached out to three architecture/engineering firms to gauge their interest in submitting proposals/qualifications to assist with initial concept planning for the Cedarburg Sports Complex.

The Park and Recreation Committee recommended moving forward with

R.A. Smith and the Town Board agreed with this recommendation and selected RA Smith at their meeting on June 7th.

In July, the Park and Recreation Committee recommended to the Town Board the final design concept of the Cedarburg Sports Complex created by R.A. Smith. The Town Board took action in August to approve the Cedarburg Sports Complex Site Plan design. Following those approvals, staff has been working with R.A. Smith on projected time tables and estimated pricing of the project. R.A. Smith has completed all work involved in its Concept Plan Agreement.

The Finance Committee has discussed funding options for the initial stage of construction for the Cedarburg Sports Complex based on cost estimates of similar projects in the area. Fundrais-



Town of Cedarburg Sports Complex
Site Plan Rendering

R.A. Smith National

Continued on page 6

ERIC RYER
ASST. ADMINISTRATOR/
CLERK



CEDARBURG FALL BALL

The Town offered fall baseball for boys and girls ages 1st through 4th grades again this year. The season was played early August through early October. Regular nights of play were Wednesdays and Saturdays. The \$45 program, which included a fall ball jersey and hat, is a good way to continue building on skills learned during the regular Little League or club season. Teams had several practices and ten games each.

CEDARBURG LITTLE LEAGUE

Thanks to the coaches, parents, and sponsors that make our program such a huge success! This season sponsors donated over \$31,000. **Their support allows us to operate with NO TAX DOLLARS.** 2017 saw over 430 players on 37 Cedarburg Little League baseball and softball teams for children ages 4-13 years old. Registration for the 2018 season will open online in January. Our membership with Little League International provides the Town program with benefits such as annual background checks on all coaches, foundational rules that ensure that every child plays in every game, and online tools for coaches. This season, our public works crew installed improved drainage and reconditioned the infield for Gary Vandenberg Field at OHOW Park, which helped infield playability during the rainy stretches.

THANKS TO NEWMAN CHEVROLET FOR HOLDING A LITTLE LEAGUE BRAT FRY/CAR WASH FUNDRAISER

Newman Chevrolet hosted a Brat Fry/Car Wash on July 8th from 11 am-2pm. Almost \$500 was raised from car washes and food sales. Newman Chevrolet generously donated the food, car washes, and all proceeds to the program. They also raffled off 4 Brewer tickets for the loge outfield section for the August 10th game versus the Minnesota Twins. Thanks to Chad Curran and Newman for being a great supporter of the Little League!

CEDARBURG FLAG FOOTBALL

The 2017 CFFL program saw registration numbers reach another record high at over 225 players on teams for ages K4-8th grade. Practices and games were held weekly on Tuesday nights. Our league included a free mini-camp, division championship games at Concordia University, and a dry-wick personalized player jersey. Registration for the 2018 season will open online in April.



TRACK & FIELD

The Town wrapped up its second season of youth Track and Field at First Immanuel Lutheran school this spring, with 57 participants in the program for K5-4th grade. Instructors taught the basics of track and field, and healthy living concepts such as flexibility and cardiovascular fitness. Participants practiced one day a week right after school, concluding with a local track meet. We are hoping to expand the program to additional locations in 2018.



FALL YOUTH SOCCER

The Town offered a pilot youth soccer program this fall in response to feedback from parents requesting the Town run such a program. The \$55 youth soccer program for ages K4—2nd grade played on Monday night at OHOW Park.



CHAIRMAN SALVAGGIO



Volunteerism Today

Remember grade school civics class where good citizenship and what it meant was drilled into us? How corny and unimportant it seemed at the time. In actuality, that civics class was a discipline and commitment that has gone unrecognized.

Today good citizenship defines our community. Giving back or just giving goes on everyday around us, but it often goes unnoticed because we only see the end results. Such results include:

- Litter free roads through our adopt a road program
- Park improvements through Eagle Scout projects and the Mountain Bike Club
- Award winning Recreation programs that are second to none
- Elections that run smoothly with help of local volunteer poll workers
- Fire protection/EMS provided by Cedarburg Fire Dept.

Have you ever wanted to drive a firetruck, fight a blazing structure fire, provide medical aid to the hurting, rescue someone who has fallen through the ice or swept away by swift water, or just flip burgers at Maxwell Street Days? If you are looking for a challenge with career opportunities consider volunteering with the Cedarburg Fire Department. With 150 years of volunteer tradition, and community support via Maxwell Street Days, exciting opportunities await you at Cedarburg Fire Department. Indeed, volunteers from the Town make up a big part of the Cedarburg Fire Department and contribute much to our community.

Also, as the sports season closes, let me say “thank you” to our many sponsors and volunteers who make our recreation programs possible.

Volunteerism? Corny and unimportant? I don’t think so! It’s the very thing that makes Cedarburg such a great place to live.

Online 2018 Little League Registration to Open January 2nd

Cedarburg Little League registration will open online on January 2, 2018. Regular registration will close February 28, 2018. A late registration period will begin on March 1st and go through March 15th (with \$25 late fee) so make sure to register before March 1st! For more information on the program please visit the Town’s Little League Webpage at www.cedarburglittleleague.com.

Volunteer coaches are needed. If you have questions regarding the program please contact Paul Jungbauer, Recreation Coordinator, at pjungbauer@town.cedarburg.wi.us.



ROAD CONSTRUCTION UPDATE

2017 Road Construction

The Town of Cedarburg, with a grant from WisDOT funding 50% of this \$400,000 project, was able to resurface 1.25 miles of Pleasant Valley Rd from Lofty Lane to CTH Y.

Additionally the town completed Douglas Lane and other small sections of roadway throughout the township. Pictured Payne and Dolyn road crews on the first day of paving on Pleasant Valley Rd July 12, 2017.



ADAM MONTICELLI
DIRECTOR OF PUBLIC
WORKS



2018 Road Construction Plan

The 2018 Town Road Construction Program will primarily focus on Cedar Creek Road between Horns Corners Road and CTH Y (Granville Road). The project will be completed in various stages between April and August 2018.

The scope will cover shoulder work, drainage, ditch reshaping, pulverizing the existing surface, grading, and resurfacing with 4" of new asphalt.

Any questions please direct them to Director of Public Works Adam Monticelli via email at amonticelli@town.cedarburg.wi.us.

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TOWN ADMINISTRATOR'S DESK CONTINUED FROM PAGE 2

ing efforts and grant applications are underway.

The Town Board selected R.A. Smith to create Engineering Plans and Specifications for the initial phase of construction at the Cedarburg Sports Complex compliant with the public bidding process. The initial phase of construction includes all the grading for the 33 acre site, all the infrastructure for gravel road ways and parking lots, two baseball fields, flag football area, drainage, stormwater ponds and other various items.

In order to keep with the timeline of playing baseball and football at the Cedarburg Sports Complex in 2019, the engineering plans and specifications would need to be designed over the next 3-4 months. A public bidding would likely be in late January or Feb-

ruary with construction to begin in April of 2018.



Town of Cedarburg Sports Complex

View looking Northeast

R.A. Smith National

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TOWN of CEDARBURG

ANNUAL PERFORMANCE SURVEY 2017

RESULTS ARE IN!

The Town is dedicated to providing efficient and high quality services. Thank You to all who participated in this anonymous survey, you will help us to better meet your needs and expectations.

1.) What is your gender? Male 52% Female 48%

2.) What is your age?

18-24 0% 25-34 4% 35-44 16%

45-54 19% 55-64 26% 65-74 26%

75+ 9%

3.) How many children under the age of 18 live in your home?

0 65% 1 12% 2 14% 3 7% 4+ 2%

4.) How do you receive info on Town issues? Please check all that apply.

News Graphic 62% Journal Sentinel 21%

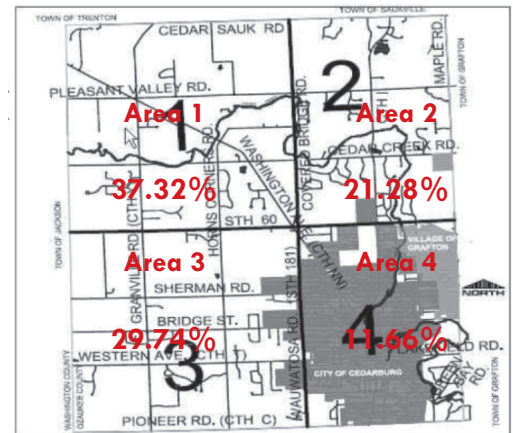
Town Newsletter 75% Town website 42%

Town e-Notify 72% Public meetings 8%

Word of mouth 28% CedarburgTV 1%

Town Facebook 5% Town Twitter 1%

5.) Using the map below, circle the numbered area where you live/own a business.



6.) How do you rate the following Town services? Please check one for each service listed.

	Excellent	Good	Fair	Poor	No Opinion
Trash Collection	<u>68%</u>	<u>29%</u>	<u>2%</u>	<u>0%</u>	<u>1%</u>
Recycling	<u>59%</u>	<u>26%</u>	<u>4%</u>	<u>7%</u>	<u>4%</u>
Road Maintenance	<u>15%</u>	<u>49%</u>	<u>26%</u>	<u>9%</u>	<u>1%</u>
Ditch Maintenance	<u>13%</u>	<u>44%</u>	<u>26%</u>	<u>9%</u>	<u>8%</u>
Snow/Ice Removal	<u>32%</u>	<u>39%</u>	<u>21%</u>	<u>8%</u>	<u>0%</u>
Recreation	<u>18%</u>	<u>30%</u>	<u>9%</u>	<u>3%</u>	<u>40%</u>
Park Maintenance	<u>23%</u>	<u>38%</u>	<u>5%</u>	<u>0%</u>	<u>34%</u>
Brush Chipping	<u>15%</u>	<u>26%</u>	<u>5%</u>	<u>2%</u>	<u>52%</u>
Building Inspections	<u>7%</u>	<u>22%</u>	<u>7%</u>	<u>2%</u>	<u>62%</u>
Constable	<u>8%</u>	<u>11%</u>	<u>4%</u>	<u>2%</u>	<u>75%</u>
Elections	<u>55%</u>	<u>35%</u>	<u>4%</u>	<u>0%</u>	<u>6%</u>
Property Assessment	<u>14%</u>	<u>39%</u>	<u>22%</u>	<u>3%</u>	<u>22%</u>
Other Town Hall Services	<u>21%</u>	<u>31%</u>	<u>6%</u>	<u>1%</u>	<u>41%</u>

7.) Please rate the Town on the following:

	Excellent	Good	Fair	Poor	No Opinion
Quality of info provided on policies/services	<u>41%</u>	<u>43%</u>	<u>9%</u>	<u>1%</u>	<u>6%</u>
Town website (user friendliness)	<u>31%</u>	<u>40%</u>	<u>11%</u>	<u>2%</u>	<u>16%</u>
E-Notify (content & timeliness)	<u>48%</u>	<u>33%</u>	<u>3%</u>	<u>1%</u>	<u>15%</u>
Town Newsletter	<u>41%</u>	<u>45%</u>	<u>6%</u>	<u>1%</u>	<u>7%</u>
Welcoming citizen involvement	<u>20%</u>	<u>26%</u>	<u>12%</u>	<u>3%</u>	<u>39%</u>

8.) How likely or unlikely are you to recommend living in the Town to someone who asks?

Very Likely 79% Somewhat Likely 18% Somewhat Unlikely 2% Very Unlikely 1%

9.) How satisfied are you with the mix of businesses (retail, office, light manufacturing) in the Town of Cedarburg?

Very Satisfied 44% Somewhat Satisfied 42% Somewhat Dissatisfied 13% Very Dissatisfied 1%

11.) Please check each type of development you'd like to see inside the Town of Cedarburg? Check all that apply.

Grocery	<u>44%</u>	Home Improv.	<u>23%</u>	Sporting Goods	<u>10%</u>	Legal	<u>13%</u>
Clothing	<u>9%</u>	Fast Food	<u>18%</u>	Financial	<u>12%</u>	Hotel	<u>14%</u>
Pharmacy/Convenience	<u>5%</u>	Sit-down rest.	<u>60%</u>	Medical	<u>14%</u>	Antiques/Crafts	<u>11%</u>
Audio/Video/Electronics	<u>4%</u>	Furniture	<u>5%</u>				

12.) What type of retailers would you support in the Town of Cedarburg? Check all that apply.

National retailers (i.e. Target, Applebee's) 32% Local Retailers (i.e. Piggly Wiggly, Wayne's Drive-In) 97%

13.) Which community do you most often frequent for the following retail/services? Check one community per type.

	Town Ced.	City Ced.	Grafton	Mequon	Jackson	West Bend	Milwaukee	Other
Grocery	<u>1%</u>	<u>36%</u>	<u>59%</u>	<u>2%</u>	<u>0%</u>	<u>1%</u>	<u>0%</u>	<u>1%</u>
Clothing	<u>0%</u>	<u>3%</u>	<u>53%</u>	<u>3%</u>	<u>0%</u>	<u>4%</u>	<u>11%</u>	<u>26%</u>
Pharmacy/Convenience	<u>1%</u>	<u>59%</u>	<u>33%</u>	<u>2%</u>	<u>0%</u>	<u>2%</u>	<u>0%</u>	<u>3%</u>
Audio/Video/Electronics	<u>0%</u>	<u>1%</u>	<u>62%</u>	<u>0%</u>	<u>0%</u>	<u>1%</u>	<u>3%</u>	<u>31%</u>
Home Improvement	<u>1%</u>	<u>26%</u>	<u>55%</u>	<u>0%</u>	<u>1%</u>	<u>10%</u>	<u>0%</u>	<u>5%</u>
Fast Food Restaurant	<u>4%</u>	<u>27%</u>	<u>44%</u>	<u>2%</u>	<u>1%</u>	<u>2%</u>	<u>2%</u>	<u>19%</u>
Sit-down restaurant	<u>3%</u>	<u>33%</u>	<u>25%</u>	<u>10%</u>	<u>1%</u>	<u>5%</u>	<u>10%</u>	<u>13%</u>
Furniture	<u>0%</u>	<u>3%</u>	<u>24%</u>	<u>4%</u>	<u>0%</u>	<u>5%</u>	<u>18%</u>	<u>45%</u>
Sporting Goods	<u>0%</u>	<u>2%</u>	<u>61%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>4%</u>	<u>31%</u>
Financial	<u>1%</u>	<u>52%</u>	<u>21%</u>	<u>7%</u>	<u>0%</u>	<u>2%</u>	<u>6%</u>	<u>10%</u>
Medical	<u>4%</u>	<u>28%</u>	<u>35%</u>	<u>19%</u>	<u>1%</u>	<u>2%</u>	<u>5%</u>	<u>6%</u>
Legal	<u>1%</u>	<u>18%</u>	<u>12%</u>	<u>4%</u>	<u>0%</u>	<u>2%</u>	<u>14%</u>	<u>48%</u>
Hotel	<u>0%</u>	<u>6%</u>	<u>22%</u>	<u>1%</u>	<u>1%</u>	<u>0%</u>	<u>5%</u>	<u>65%</u>
Antiques/Crafts	<u>2%</u>	<u>45%</u>	<u>13%</u>	<u>0%</u>	<u>0%</u>	<u>2%</u>	<u>0%</u>	<u>37%</u>

14.) How satisfied are you with the variety and location of housing opportunities inside the Town of Cedarburg?

Very Satisfied 60% Somewhat Satisfied 33% Somewhat Dissatisfied 6% Very Dissatisfied 1%

16.) In the 5 Corners area, what types of housing should the Town allow or encourage to develop in the future?

Assume each is constructed with high quality materials. Check one per type of housing.

	Strongly Agree	Agree	No Opinion	Disagree	Strongly Disagree
Single-family	<u>44%</u>	<u>26%</u>	<u>14%</u>	<u>9%</u>	<u>7%</u>
Single-family 55+ age	<u>18%</u>	<u>27%</u>	<u>23%</u>	<u>19%</u>	<u>13%</u>
Duplex	<u>3%</u>	<u>22%</u>	<u>20%</u>	<u>31%</u>	<u>24%</u>
Townhome/Condo	<u>9%</u>	<u>32%</u>	<u>19%</u>	<u>19%</u>	<u>21%</u>
Mixed-use res./retail/office	<u>12%</u>	<u>34%</u>	<u>20%</u>	<u>16%</u>	<u>18%</u>
Independent Senior housing	<u>17%</u>	<u>38%</u>	<u>22%</u>	<u>10%</u>	<u>12%</u>
Senior Retirement housing	<u>16%</u>	<u>31%</u>	<u>26%</u>	<u>13%</u>	<u>14%</u>
Assisted Living	<u>15%</u>	<u>26%</u>	<u>28%</u>	<u>16%</u>	<u>16%</u>
Nursing home	<u>11%</u>	<u>25%</u>	<u>30%</u>	<u>16%</u>	<u>18%</u>

17.) There are many undeveloped parcels in the 5 Corners area. Over the next five years, the Town should prioritize the development of which of the following land uses? Check all that apply.

Sports Complex 43% Residential 28% Mixed-use (residential & commercial) 58%
 Industrial 11% Commercial 35%

TOWN CODE

PAUL MORTIMER
BUILDING INSPECTOR



Projects Requiring Permits

It's that time of year again; construction and self-help projects are rearing their heads and need attention. Don't forget that permits are required to complete large scale projects, so prior to picking up that hammer or calling a contractor please review the most common permits required:

- Replacing or adding a new culvert or driveway
- Adding new decks, minor sheds, gazebos, etc.
- Electrical and plumbing
- Detached garages and sheds
- Air conditioning units (not window units)
- Above/In ground pools

A full list of Town permits can be found at:
<http://www.town.cedarburg.wi.us/cedarburg-government.cfm?id=34>



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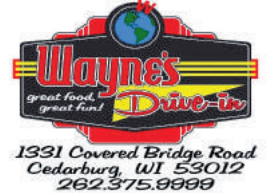
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Who's Road Is It?

There are three different highway authorities who have maintenance responsibilities within the Town of Cedarburg:

State Highways (STH): Responsible for all marked and unmarked state routes and interstates.

County Highways (CTH): Responsible for all county roads which, in general, consist of main collector routes.

Township Roadways: Responsible for all township roads within the Town of Cedarburg. Roads on township lines may be the responsibility of either of the adjacent townships and it may change from one section to another.

Over the past several years the Town has been inundated with State, County, and Local road projects addressing the damaged roadways from our brutal winters and re-engineering of intersections with the addition of roundabouts to our community. Below is a quick overview of State, County, and Local roadways including who to contact if you have questions about road construction, drainage concerns, culverts, or damaged property i.e. mail boxes during snow/ice control operations.

State Trunk Highway (STH): Wauwatosa Road (STH 181) and STH 60.

County Trunk Highway (CTH): Sheboygan Rd (CTH I), Pioneer Road (CTH C), Western Avenue (CTH T), Washington Ave (CTH NN), and Granville Road (CTH Y).

Town of Cedarburg: Roadways other than STH and CTH.

All State and County roads are maintained and managed by the Ozaukee County Highway Department and can be reached at (262)238-8335. Local roads are maintained by the Town of Cedarburg's Public Works Department at (262) 377-4509.

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- **Town Survey Results** see pages 7 & 8
- **Chairman Salvaggio** see page 4
- **Road Project Updates** see page 5

TOWN BOARD CONTACT INFORMATION

Name/Position	Telephone Number	Email Address
David Salvaggio, Chairman	377-6779	dsalvaggio@town.cedarburg.wi.us
Wayne Pipkorn, Supervisor	355-5049	wpipkorn@town.cedarburg.wi.us
Bill Wattson, Supervisor	675-0079	wwattson@town.cedarburg.wi.us
Gary Wickert, Supervisor	377-9426	gwickert@town.cedarburg.wi.us
Thomas Esser, Supervisor	375-1107	Tesser@town.cedarburg.wi.us